

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - X

Organization Code : 16 008 0300010

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	68,753,170.45	68,753,170.45	100 %	67,117,497.08	98 %	62,905,223.50	91 %	94 %
Professional Regulation Commission	68,753,170.45	68,753,170.45	100 %	67,117,497.08	98 %	62,905,223.50	91 %	94 %
Regional Office - X	68,753,170.45	68,753,170.45	100 %	67,117,497.08	98 %	62,905,223.50	91 %	94 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,079,704.03	95 %	95 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,078,404.03	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	50,749,046.99	50,749,046.99	100 %	49,470,984.12	97 %	45,310,147.42	89 %	92 %
PS	31,166,046.99	31,166,046.99	100 %	31,164,995.79	100 %	29,604,545.18	95 %	95 %
MOOE	19,583,000.00	19,583,000.00	100 %	18,305,988.33	93 %	15,705,602.24	80 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	16,872,982.55	16,872,982.55	100 %	16,515,372.05	98 %	16,515,372.05	98 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	16,872,982.55	16,872,982.55	100 %	16,515,372.05	98 %	16,515,372.05	98 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


CHRISTIAN M. ORTIZ

Administrative Officer V (Budget Officer III)

Date: 2023-01-10 13:44:15

Certified Correct:


MARIANNE FELIZ O. LEGASPI

Accountant III

Date: 2023-01-10 13:44:15

Recommending Approval:


MARIA MELAGROS A. GOLIS

Chief Administrative Officer

Date: 2023-01-11 16:02:34

Approved By:


JULIE L. SABALZA

Regional Director

Date: 2023-01-11 16:19:24